

A. Initiation of Service					
i. New Service Application					
Task	Employee Type	Time (Hr)	Ave. Rate per hour with DOH		Cost
Service Sizing -	Engineer	0.75	\$	65.25	\$ 48.94
Application Processing -	Engineer Admin	1	\$	47.83	\$ 47.83
Set up customer in Munis -	CS Rep	0.25	\$	37.37	\$ 9.34
Total Direct Cost of Service Application -					\$ 106.11
Indirect OH @ 2% -					\$ 2.12
Toal projected Expense for New Service application with no Pressure Release form -					\$ 108.23
Requested Tariff Fee -					\$ 108.00

A. Initiation of Service					
ii. Transfer Service					
Task	Employee Type	Time (Hr)	Ave. Rate per hour with DOH		Cost
Process incoming request -	CS Rep	0.17	\$	37.37	\$ 6.23
Capture Final Read -	Meter Tech	0.33	\$	54.89	\$ 18.11
Capture Final Read -	Truck	0.33	\$	11.50	\$ 3.80
Process final read and issue final bill -	CS Rep	0.17	\$	37.37	\$ 6.23
Print and Mail final bill -	Material	LS	\$	0.95	\$ 0.95
Total Direct complete Service Transfer -					\$ 29.09
Indirect OH @ 2% -					\$ 0.58
Total projected Expense for New Service application -					\$ 29.67
Requested Tariff Fee -					\$ 30.00

B. Service Pipe Connection (Stop to End Inspection)					
Task	Employee Type	Time (Hr)	Ave. Rate per hour with DOH		Cost
Inspect Stop to End Service Installation -	Eng Inspector	3	\$	56.14	\$ 168.42
Inspect Stop to End Service Installation -	Truck	3	\$	11.50	\$ 34.50
Create Service Record in GIS -	GIS Tech	0.5	\$	47.83	\$ 23.92
Total Direct complete Service Transfer -					\$ 226.84
Indirect OH @ 2% -					\$ 4.54
Total projected Expense for New Service application -					\$ 231.37
Requested Tariff Fee -					\$ 230.00

C. Service Connection/Disconnection of Water Service - Regular Hrs.					
Task	Employee Type	Time (Hr)	Ave. Rate per hour with DOH		Cost
Connect/Disconnect/Collection -	Meter Tech	1	\$	54.89	\$ 54.89
Inspect Main to Stop Service Installation -	Truck	1	\$	11.50	\$ 11.50
Total Direct complete Service Transfer -					\$ 66.39
Indirect OH @ 2% -					\$ 1.33
Total projected Expense for New Service application -					\$ 67.72
Requested Tariff Fee -					\$ 67.00

C. Service Connection/Disconnection of Water Service Fee - Non-Regular Hours					
Task	Employee Type	Time (Hr)	Ave. Rate per hour with DOH		Cost
Connect/Disconnect/Collection -	Meter Tech	1	\$	82.34	\$ 82.34
Inspect Main to Stop Service Installation -	Truck	1	\$	11.50	\$ 11.50
Total Direct complete Service Transfer -					\$ 93.84
Indirect OH @ 2% -					\$ 1.88
Total projected Expense for New Service application -					\$ 95.71
Requested Tariff Fee -					\$ 95.00

D. Service Connection/Disconnection of Water Service - Collections - Regular Hrs.	\$ 46.00
Service Connection/Disconnection of Water Service - Collections Non-Regular Hrs.	\$ 63.00
No change in these fees from currently approved Tariff for these Misc. Utility Services	

E. Returned Check Fee (Current Bank Fee)	\$ 18.00
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F. Design Review/Inspection/As-Built Fee for Main Pipe Inspections					
Task	Employee Type	Time (Hr)	Ave. Rate per hour with DOH		Cost
Develop Main Pipe Extension contract	Engineer Admin	0.25	\$	47.83	\$ 11.96
Review Engineer Design Drawings	Engineer	1	\$	65.25	\$ 65.25
Review Contractor Shop Drawings	Engineer	2	\$	65.25	\$ 130.50
Main Installation Inspection	Engineer	8	\$	65.25	\$ 522.00
Main Installation Inspection	Truck	8	\$	11.50	\$ 92.00
As-Built in GIS	GIS Tech	4	\$	47.83	\$ 191.32
Total Direct Cost of Processing Main Pipe Extension -					\$ 1,013.03
Indirect OH @ 2% -					\$ 20.26
Toal projected Expense for Watermain extension -					\$ 1,033.29
					\$ 3.44
Requested Tariff Fee -					\$ 3.44

1. All labor rates are based on average 2022 salary of employee class providing the service and includes the costs associated with direct overhead. Current direct overhead rates are as follows:
 Union direct overhead rate - 71.49%
 Non Union direct overhead rate - 55.05%